

April 30, 2014

**To:** Rick Scott  
Special Assessment Unit  
Office of the Los Angeles City Clerk

**From:** Raquel K. Beard  
Executive Director  
Central City East Association

**Subject:** Downtown Industrial District First Quarter Report  
January 1 to March 31, 2014

As required under Agreement #C-106409 with the City of Los Angeles, I am submitting our 2014 First Quarter Report summarizing key activities of the Downtown Industrial District BID.

**PUBLIC SAFETY**

- BID Staff continues to attend Community Police Advisory Board meetings, LAPD Basic Car meetings, LAPD Crime Control meetings, as well as monthly meetings for pertinent community groups and government agencies.
- The BID's public safety team continued to serve the community in a variety of ways. Here is an example:
  - On March 13, BID Officers was flagged down by a resident at the Continental Hotel informing the officers that she and one other had just been sexually assaulted and pointed out the suspect. As the suspect fled, officers followed the suspect, contacted LAPD, and the suspect was arrested at 7<sup>th</sup> and San Julian. The suspect is a registered sex offender.
  - April 16, BID Officers observed a male loitering on the private property of LA Cold Storage, located at 418 S. Central Avenue. Officers observed the suspect walk up to a parked cargo container and start to remove and cut the copper cables connected to the container. Officers immediately approached the suspect during the commission of the theft, and detained him at the scene without incident. LAPD was notified and responded to the location and conducted an investigation. The suspect was arrested.

- During the 1<sup>st</sup> quarter, BID officers identified the location of several individuals wanted by law enforcement for criminal activity or who are parolees at large. The individuals were all located in Skid Row.
- The BID area continues to experience increases in the population of unsheltered persons living on the sidewalks. This population is once again accumulating property and extending their encampments the width of entire sidewalks. Property owners are being overwhelmed by the number of unsheltered persons encamping against their buildings' walls. The BID continues to speak regularly with the Council Office, City Attorney's office, and other City departments. A federal court injunction issued in October, 2011 stemming from the Lavan case remains in effect. The BID continues to serve as a conduit of information for business owners who are impacted by the ever growing unsanitary conditions on the streets within the BID.
- BID staff continued to document streetlight outages throughout the District. Lack of safe lighting continues to be a common concern among the stakeholders. The darkness creates public safety risks for employers and employees of the district, as well as LAPD and BID officers. BID continues to make it a priority to alert the necessary City departments when lights are out or need increased wattage by providing a detailed list of the outages to both the Bureau of Street Lighting and the LADWP on a monthly basis.
- Staff continued to utilize the BID computerized mapping system to effectively visualize critical public safety information on the district's map, on which hazardous incident trends are identified, and potential problems are mitigated at the earliest possible stage, all of which provides a cleaner and safer environment, thus improving business in the district.
- BID public safety officers handled 4,645 calls for service/responses, and provided 323 extra patrols. Some of the calls for service/responses include drug activity, drinking in public, fights, loitering, illegal dumping, and trespassing. Extra patrols involve increased patrol in areas of the District considered to be "hot spots" for criminal activity, in particular copper wire theft.
- As of March 31, security expenditures for the first quarter were \$187,551.

## **MAINTENANCE**

- On January 23, The BID hosted an Operation Healthy Streets stakeholder meeting that gave the Bureau of Sanitation Staff to speak about OHS, and

address concerns from the community as it relates to the unsanitary conditions in the Industrial District (Skid Row). Also present were staff from CD14, LAPD, and the CAO's office.

- CCEA's "Check in Center" continues to serve 1130 homeless individuals on a daily basis, providing them with a safe and clean location to store their personal property. The Check-In Center's expansion last year exceeded expectations. This helps achieve the objective of providing homeless individuals a secure alternative to keeping their property on public sidewalks. During the 1<sup>st</sup> quarter, the BID worked with the City and LAHSA to once again expand the Check in Center. The existing facility is at capacity; therefore, the City will be leasing be leasing 1225 E. 7<sup>th</sup> Street, which is directly next door to the existing center. The expansion includes 500 additional bins. The City will also move its 90-day storage to the new location. The City's 90-day storage will continue to be managed by Chrysalis.
- Univision did a segment on CCEA's Check in Center in February. The story highlighted how essential the service is, and how it has helped the homeless population in the District.
- During the 1<sup>st</sup> quarter, The BID continued to provide City sanitation personnel with district "hot spots" for intensive cleaning. The BID continues to pressure wash the District daily. A block-by-block description of our pressure washing services is posted on the BID's website.
- During the 1<sup>st</sup> quarter a total of 14,998 bags of trash (225 tons) were collected in the Industrial District; 553 illegal dumping/bulky items were removed; 94 instances of graffiti were removed; 147 blocks were weeded.
- As of March 31, maintenance expenditures for the first quarter were \$112,137.

### **ECONOMIC DEVELOPMENT AND COMMUNICATIONS**

- The webmaster for the Downtown Industrial BID's website continues updating general information as well as uploads newsletters, adding links etc. Throughout the 1<sup>st</sup> quarter, Beard provided social media posts regarding events, activities, and important news relating to the District.
- On January 16, Beard met with students from Whittier College Urban Studies class to talk about development and the Industrial District.

- Little Tokyo Community Design Overlay (CDO): CCEA was successful in getting all properties along the south side of 3<sup>rd</sup> Street, except the two houses of worship eliminated from the CDO.
- Closure of Central Ave: CD14 received a street closure application from a produce business owner wanting to close Central Ave. on Sundays for a Farmers Market. CCEA staff conducted a support/non-support survey from businesses along Central Ave., south of 7<sup>th</sup> to 8<sup>th</sup>; and 7<sup>th</sup> Street. Most of the businesses were in support.
- Downtown Community Plans Meeting staff attended the February 3<sup>rd</sup> meeting and the February 4<sup>th</sup> in Little Tokyo. The two community plans for Downtown were discussed; Central City and Central City North. Everyone was divided into focus groups and topics like Industrial Land Use were discussed. Staff spoke about issues in Skid Row, which sparked the interest of the entire group. Meetings will be ongoing.
- As of March 31, economic development and communications expenditures for the fourth quarter were \$47,436.

### **ADMINISTRATIVE**

- During the 1<sup>st</sup> quarter, staff diligently worked on renewal outreach and geared up for the petition phase, as we waited for the City Attorney's office to approve the Management District Plan and Engineer's Report. The Renewal Committee met on January 7, March 13, and March 24.
- During the 1<sup>st</sup> quarter, Beard reacquainted herself with the District's stakeholders and local government by meeting with several social service providers, property/business owners, and City staff and departments.
- During the 1<sup>st</sup> quarter, CCEA Board Chair, Vice Chair, and Lobbyist Estela Lopez met with City Attorney Fuerer and members of the City Council regarding the LAVAN case and the conditions in Skid Row.
- During the 1<sup>st</sup> quarter, the BID welcomed new Board member Bob Smiland who is the President and CEO of Inner City Arts.
- On January 22, Beard and members of the Board met with lobbyist Estela Lopez and other representatives from Kindel Gagan to discuss issues plaguing the District.
- On March 10, Beard was a guest on the Union Rescue Mission radio show where she was interviewed by Rev. Bales regarding the issues in Skid Row.

- On March 20, Beard met with the Department of Mental Health Director Dr. Marvin Southard regarding the increase in mentally ill individuals on Skid Row. Beard asked if DMH planned to increase its outreach and work with local organizations to address the issue.
- Beard attends the Los Angeles Central Providers Collaborative (LACPC) on a monthly basis. This is the umbrella organization for social service providers in the skid row area. She is asked to report on BID services and any policy issues potentially affecting skid row.
- Arts District Medallions: Beard spoke with the Historic Cultural Neighborhood Council (HCNC) about taking ownership of the medallions, but they declined. Beard contacted LARABA president Deborah Meadow and LARABA happily accepted the opportunity. The revocable permit was transferred to LARABA, and the CRA Oversight Committee drafted a deed of gift.
- Beard worked with Insurance West to renew corporate insurances during the first quarter.
- Beard attended the January and March meetings of the Los Angeles BID Consortium.
- A quorum of the Board met on February 5 and 26
- As of March 31, administrative expenditures for the fourth quarter were \$56,632.



# Los Angeles Downtown Industrial District

## Annual Limits & Year-To-Date Totals Quarter Ending December 31, 2013

BUDGET LINE ITEM	ANNUAL BUDGET	REVENUE TO DATE	AMOUNT THIS QTR	EXPENSES YEAR-TO-DATE	PROJECTED SPENDING FOR REMAINDER OF THE YEAR	EXPLANATION OF VARIANCE
ASSESSMENT INCOME	1,967,064	1,873,262	-			Includes assessment refund of \$15,042
City Fees	40,341		-	39,805		
Contingency	161,024		35,000	77,812		Legal fees incurred due to unforeseen circumstances
Administration	200,190		77,735	242,665		Increase due to overhead costs previously shared by Arts District BID
Security	946,777		274,647	939,534		Includes year-end accrual
Maintenance	507,261		199,438	547,981		LAHSA reimbursement of \$34,448 due for CIC
ED&C/Marketing	160,100		51,421	187,504		Increase due to costs previously shared by Arts District BID
TOTAL EXPENSES	2,015,693	-	638,241	2,035,300		

### Other Income (not Included above):

DWP Grant 5,000  
 Prior Year(s) Assessment Income Received 31,915  
 Assessment Penalties 55,034  
 Interest-LA City 1,659  
 Dividend Income 50  
**Total other Income as of December 31, 2013** **93,659**



**July 31, 2014**

**To:** Rick Scott  
Special Assessment Unit  
Office of the Los Angeles City Clerk

**From:** Raquel K. Beard  
Executive Director  
Central City East Association

**Subject:** Downtown Industrial District Second Quarter Report  
April 1 to June 30, 2014

As required under Agreement #C-106409 with the City of Los Angeles, I am submitting our 2014 Second Quarter Report summarizing key activities of the Downtown Industrial District BID.

**PUBLIC SAFETY**

- BID Staff continues to attend Community Police Advisory Board meetings, LAPD Basic Car meetings, LAPD Crime Control meetings, as well as monthly meetings for pertinent community groups and government agencies.
- On April 16, Staff attended the Central Police Boosters Annual Awards Luncheon, where BID public safety officer Adam Avila was named public safety officer of the year.
- The BID area continues to experience increases in the population of unsheltered persons living on the sidewalks. This population is once again accumulating property and extending their encampments the width of entire sidewalks. Property thefts and physical assaults have also increased as a result. Property owners are being overwhelmed by the number of unsheltered persons encamping against their buildings' walls. The BID continues to speak regularly with the Council Office, City Attorney's office, and other City departments. The BID continues to serve as a conduit of information for business owners who are impacted by the ever growing encampments and unsanitary conditions on the streets within the BID.
- BID staff continued to document streetlight outages throughout the District. Lack of safe lighting continues to be a common concern among the stakeholders. The darkness creates public safety risks for employers and employees of the district, as well as LAPD and BID officers. BID continues to make it a priority to alert the

necessary City departments when lights are out or need increased wattage by providing a detailed list of the outages to both the Bureau of Street Lighting and the LADWP on a monthly basis.

- Staff continued to utilize the BID computerized mapping system to effectively visualize critical public safety information on the district's map, on which hazardous incident trends are identified, and potential problems are mitigated at the earliest possible stage, all of which provides a cleaner and safer environment, thus improving business in the district.
- BID public safety officers handled 6,590 calls for service/responses, and provided 675 extra patrols. Some of the calls for service/responses include drug activity, drinking in public, fights, loitering, illegal dumping, and trespassing. Extra patrols involve increased patrol in areas of the District considered to be "hot spots" for criminal activity, in particular copper wire theft.
- As of June 30, security expenditures for the second quarter were \$240,055.

#### **MAINTENANCE**

- CCEA's "Check in Center" continues to serve 1130 homeless individuals on a daily basis, providing them with a safe and clean location to store their personal property. The Check-In Center's expansion last year exceeded expectations. This helps achieve the objective of providing homeless individuals a secure alternative to keeping their property on public sidewalks. During the 2<sup>nd</sup> quarter, the BID worked with the City and LAHSA on plans to expand the Check in Center.
- Beard provided a tour of the Check in Center to Councilman Bonin and his Chief of Staff. The Councilman is working to create the same model in Venice. Beard also provided a tour to several City Attorney staff.
- Beard testified in Council Chambers in support of the City funding \$3.7 million for the expansion of Operation Health Streets (OHS). Beard expressed that although the BID cleans daily, there are hundreds of people living on the sidewalks and the area needs as much cleaning as it can get.
- During the 2<sup>nd</sup> quarter a total of 14,968 bags of trash (224 tons) were collected in the Industrial District; 849 illegal dumping/bulky items were removed; 108 instances of graffiti were removed; 130 blocks were weeded.
- As of June 30, maintenance expenditures for the second quarter were \$155,875.

## **ECONOMIC DEVELOPMENT AND COMMUNICATIONS**

- The webmaster for the Downtown Industrial BID's website continues updating general information as well as uploads newsletters, adding links etc. Throughout the 2<sup>nd</sup> quarter, Beard provided social media posts regarding events, activities, and important news relating to the District.
- Beard and members of the Board attended an event at Kingel Gagan, CCEA's lobbying firm, in which City Attorney Mike Fuerer was the guest of honor. The BID was able to express and discuss issues plaguing the District with the City Attorney.
- Beard attends the Los Angeles Central Providers Collaborative (LACPC) on a monthly basis. This is the umbrella organization for social service providers in the skid row area. She is asked to report on BID services and any policy issues potentially affecting skid row.
- During the 2<sup>nd</sup> quarter, Beard met with several stakeholders, governmental offices, and social service providers. All parties are affected by the conditions in Skid Row and it is important for Beard to forge partnerships, as well as speak to the issues and the need for solutions.
- Beard participated in focus groups at "Skid Row Speaks Out." This event was sponsored by the Downtown Women's Center, and the objective was to establish goals for the Skid Row area.
- On May 8, the BID hosted a stakeholder meeting with special guest Councilmember Jose Huizar. Stakeholders expressed their dissatisfaction with the conditions of the district, and the effect the conditions have on their businesses.
- As of June 30, economic development and communications expenditures for the second quarter were \$38,090.

## **ADMINISTRATIVE**

- During the 2<sup>nd</sup> quarter, staff worked diligently on renewal outreach and the petition phase. The usual time allotted for the petition phase was reduced considerably due to the approval process of the MDP/ER.
- Beard attended the May and June meetings of the Los Angeles BID Consortium.
- Beard attended the April, May, and June meetings of the Department of Mental Health's Skid Row Advisory Committee.
- Beard worked with the Auditors in April in preparation for the annual reviewed financials.
- A quorum of the Board met on April 2, 2014.
- As of June 30, administrative expenditures for the second quarter were \$53,765.

## Los Angeles Downtown Industrial District

### Annual Limits & Year-To-Date Totals Quarter Ending June 30, 2014

BUDGET LINE ITEM	ANNUAL BUDGET	REVENUE TO DATE	AMOUNT SPENT 2ND QTR	AMOUNT SPENT YEAR-TO-DATE	PROJECTED SPENDING FOR REMAINDER OF THE YEAR	EXPLANATION OF VARIANCE
Assessment Income	1,995,388	1,670,916				
City Fees	39,908			40,167		
Contingency/Reserve	104,769		39,560	39,560	65,209	
Administration	211,411		53,765	110,397	101,014	
Security	1,011,740		240,055	427,605	584,135	
Maintenance	519,634		155,875	268,012	251,622	
ED&C/Marketing	207,926		38,090	85,526	122,400	
<b>TOTAL</b>	<b>2,095,388</b>	<b>1,670,916</b>	<b>527,345</b>	<b>971,268</b>	<b>1,124,379</b>	

**Other income (not included above):**

DWP Grant	66,761
Prior Year(s) Assessment Income Received	(16,978)
Assessment Penalties	3,201
Interest-LA City	18
Dividend Income	
<b>Total other income as of June 30, 2014</b>	<b>53,002</b>

October 31, 2014

**To:** Rick Scott  
Special Assessment Unit  
Office of the Los Angeles City Clerk

**From:** Raquel K. Beard  
Executive Director  
Central City East Association

**Subject:** Downtown Industrial District Third Quarter Report  
July 1 to September 30, 2014

As required under Agreement #C-106409 with the City of Los Angeles, I am submitting our 2014 Third Quarter Report summarizing key activities of the Downtown Industrial District BID.

#### **PUBLIC SAFETY**

- BID Staff continues to attend Community Police Advisory Board meetings, LAPD Basic Car meetings, LAPD Crime Control meetings, as well as monthly meetings for pertinent community groups and government agencies.
- On July 23, the City Attorney's office honored BID staff for their diligent efforts in helping a young man suffering from mental illness, who was dumped in Skid Row by a hospital. BID staff contacted the City Attorney's Office and LAPD to report the incident, and arranged shelter with the Union Rescue Mission. As a result of this incident, the hospital was fined \$500,000 and the City Attorney's Office has been asked to draft a Protocol to prevent Mental Health Dumping of Impaired Subjects. This will not only cover California, but will be utilized across the country.
- The BID area continues to experience increases in the population of unsheltered persons living on the sidewalks. This population is once again accumulating property and **their encampments are the width of entire sidewalks. Property owners are being overwhelmed by the number of unsheltered persons encamping against their buildings' walls.** The BID continues to speak regularly with the Council Office, City Attorney's office, and other City departments. The BID continues to serve as a conduit of information for business owners who are impacted by the ever growing encampments and unsanitary conditions on the streets within the BID.

- BID Operations moved to a new location- 734 Crocker Street. This facility houses the public safety and maintenance personnel.
- On August 7, staff attended the BID Consortium Operations Committee meeting. The focus of this meeting was public safety issues and homelessness throughout the districts.
- BID staff continued to document streetlight outages throughout the District. BID continues to make it a priority to alert the necessary City departments when lights are out or need increased wattage by providing a detailed list of the outages to both the Bureau of Street Lighting and the LADWP on a monthly basis.
- Staff continued to utilize the BID computerized mapping system to effectively visualize critical public safety information on the district's map, on which hazardous incident trends are identified, and potential problems are mitigated at the earliest possible stage, all of which provides a cleaner and safer environment, thus improving business in the district.
- BID public safety officers handled 7,481 calls for service/responses, and provided 1,320 extra patrols. Some of the calls for service/responses include drug activity, drinking in public, fights, loitering, illegal dumping, and trespassing. Extra patrols involve increased patrol in areas of the District considered to be "hot spots" for criminal activity, in particular copper wire theft.
- As of September 30, security expenditures for the 3<sup>rd</sup> quarter were \$233,803.

## **MAINTENANCE**

- Check in Center: CCEA has managed this facility since 2002, and it has served thousands of homeless individuals who lack any alternative to store their belongings other than the street. During its existence, the storage capacity has almost tripled from the original 300 bins to the current 1134. Thanks to the recent additional commitment of funding by the City, this capacity will expand yet again to serve 500 new clients. The facility's expansion is necessary to meet a growing demand, but with it comes a recognition that a relatively small business organization is not equipped to continue to manage it. It is a time for us to step back and recommend that social service professionals manage the facility from this point forward. During the 3<sup>rd</sup> quarter staff worked closely with Chrysalis, who is the new manager of the Check in Center and LAHSA to ensure a smooth transition.

- During the 3<sup>rd</sup> quarter a total of 13,624 bags of trash (204 tons) were collected in the Industrial District; 1,329 illegal dumping/bulky items were removed; 72 instances of graffiti were removed; 179 blocks were weeded.
- As of September 30, maintenance expenditures for the 3<sup>rd</sup> quarter were \$121,856.

## **ECONOMIC DEVELOPMENT AND COMMUNICATIONS**

- The webmaster for the Downtown Industrial BID's website continues updating general information as well as uploads newsletters, adding links etc. Throughout the 3<sup>rd</sup> quarter, Beard provided social media posts regarding events, activities, and important news relating to the District.
- In August Beard joined the Downtown Los Angeles Neighborhood Council, in which she represents the Central City East Business Seat on this 27-member Board that represents 7 geographic areas of Downtown Los Angeles; or, by sector of interest, including Residents; Business Interests; Arts, Cultural, and Educational interests; Social Services Providers; and Workforce. Meetings are held the 2<sup>nd</sup> Tuesday of the month at the Los Angeles Theatre 6:30pm.
- Beard attends the Los Angeles Central Providers Collaborative (LACPC) on a monthly basis. This is the umbrella organization for social service providers in the skid row area. She is asked to report on BID services and any policy issues potentially affecting skid row.
- During the 3<sup>rd</sup> quarter, Beard met with several stakeholders, governmental offices, and social service providers. All parties are affected by the conditions in Skid Row and it is important for Beard to forge partnerships, as well as speak to the issues and the need for solutions.
- As of September 30, economic development and communications expenditures for the 3<sup>rd</sup> quarter were \$40,090.

## **ADMINISTRATIVE**

- Beard attended the July 10 and September 11 meetings of the Los Angeles BID Consortium.
- A quorum of the Board met on July 23, 2014.

- On July 29, Beard attended the City Council public hearing to adopt the ordinance to renew the BID and tabulate the votes. The BID passed with an 83% approval vote.
- In August, Beard accepted the invitation to serve on CD14's Street Closure Committee. She attended her first meeting on August 26.
- As of September 30, administrative expenditures for the 3<sup>rd</sup> quarter were \$42,327.

# Los Angeles Downtown Industrial District

## Annual Limits & Year-To-Date Totals Quarter Ending September 30, 2014

BUDGET LINE ITEM	ANNUAL BUDGET	REVENUE TO DATE	AMOUNT SPENT 3RD QTR	AMOUNT SPENT YEAR-TO-DATE	PROJECTED SPENDING FOR REMAINDER OF THE YEAR	EXPLANATION OF VARIANCE
ASSESSMENT INCOME	1,995,388	1,934,095				Includes assessment refunds issued by the City of L.A.
City Fees	39,908			40,167	-	
Contingency	104,769		29,000	68,560	36,209	Includes delinquencies and reserve
Administration	211,411		42,327	152,724	58,687	
Security	1,011,740		233,803	661,409	350,331	
Maintenance	519,634		121,856	389,869	129,765	
ED&C/Marketing	207,926		40,090	125,616	82,310	
TOTAL EXPENSES	2,095,388	1,934,095	467,077	1,438,345	657,302	

### Other income (not included above):

DWP Grant	5,000
Prior Year(s) Assessment Income Received	68,901
Assessment Penalties	(16,496)
Interest-LA City	4,493
Dividend Income	36
<b>Total other income as of September 30, 2014</b>	<b>61,934</b>



January 30, 2015

**To:** Rick Scott  
Special Assessment Unit  
Office of the Los Angeles City Clerk

**NBID**

**FEB 10 2015**

**From:** Raquel K. Beard  
Executive Director  
Central City East Association

**Subject:** Downtown Industrial District Fourth Quarter Report  
October 1 to December 31, 2014

As required under Agreement #C-106409 with the City of Los Angeles, I am submitting our 2014 Fourth Quarter Report summarizing key activities of the Downtown Industrial District BID.

**PUBLIC SAFETY**

- BID Staff continues to attend Community Police Advisory Board meetings, LAPD Basic Car meetings, LAPD Crime Control meetings, as well as monthly meetings for pertinent community groups and government agencies.
- Beard attended the October and November meetings of Downtown Street Closure Committee, which she is a member.
- On November 18, BID staff attended LAPD's holiday traffic plan meeting and provided input regarding streets within the district.
- The BID area continues to experience increases in the population of unsheltered persons living on the sidewalks. This population is accumulating property and extending their encampments the width of entire sidewalks, and attaching their tarps to private property. Property thefts and physical assaults continue to increase. Property owners are being overwhelmed by the number of unsheltered persons encamping against their buildings' walls. The BID continues to speak regularly with the Council Office, LAPD, City Attorney's office, and other City departments. The BID continues to serve as a conduit of information for business owners who are impacted by the ever growing encampments and unsanitary conditions on the streets within the BID.
- BID staff continued to document streetlight outages throughout the District. BID continues to make it a priority to alert the necessary City departments when lights are out or need increased wattage by providing a detailed list of the outages to both the Bureau of Street Lighting and the LADWP on a monthly basis.

- Staff continued to utilize the BID computerized mapping system to effectively visualize critical public safety information on the district's map, on which hazardous incident trends are identified, and potential problems are mitigated at the earliest possible stage, all of which provides a cleaner and safer environment, thus improving business in the district.
- BID public safety officers handled 5,550 calls for service/responses, and provided 772 extra patrols. Some of the calls for service/responses include drug activity, drinking in public, fights, loitering, illegal dumping, and trespassing. Extra patrols involve increased patrol in areas of the District considered to be "hot spots" for criminal activity, in particular copper wire theft.
- As of December 31, security expenditures for the fourth quarter were \$252,765.

### **MAINTENANCE**

- BID staff attended the Operation Health Streets (OHS) volunteer outreach team meeting hosted by CD14. The purpose of the meeting is to gain and train volunteers to work with Department of Mental Health outreach workers in Skid Row. The teams outreach to the homeless in Skid Row bi-monthly when the OHS cleaning crews are scheduled to clean.
- 4<sup>th</sup> quarter a total of 15,065 bags of trash (227 tons) was collected in the Industrial District; 960 illegal dumping/bulky items were removed; 99 instances of graffiti were removed; 98 blocks were weeded.
- As of December 31, maintenance expenditures for the fourth quarter were \$178,140.

### **ECONOMIC DEVELOPMENT AND COMMUNICATIONS**

- The webmaster for the Downtown Industrial BID's website continues updating general information as well as uploads newsletters, adding links etc. Throughout the 4<sup>th</sup> quarter, Beard provided social media posts regarding events, activities, and important news relating to the District.
- Beard attends the Los Angeles Central Providers Collaborative (LACPC) on a monthly basis. This is the umbrella organization for social service providers in the skid row area. She is asked to report on BID services and any policy issues potentially affecting skid row.
- On November 12, the BID hosted Solar "Feed-In-Tariff workshop. This event is designed to educate the property owners on generating energy through rooftop solar and selling energy back to the City.

- On December 2, Downtown BIDs met with Councilmember Price regarding the proposal to legalize and regulate vending. The BIDs expressed concerns with the proposal.
- During the 4<sup>th</sup> quarter, Beard met with several stakeholders, governmental offices, and social service providers. All parties are affected by the conditions in Skid Row and it is important for Beard to forge partnerships, as well as speak to the issues and the need for solutions.
- As of December 31, economic development and communications expenditures for the fourth quarter were \$47,393.

### **ADMINISTRATIVE**

- Beard attended the October and November meetings of the Los Angeles BID Consortium.
- A quorum of the Board met on November 25, 2014.
- Beard attended the October and December meetings of the Downtown Los Angeles Neighborhood Council, which she is a member representing the Central City East business seat.
- On October 1, the budget committee met to review the draft 2015 budget. The committee voted unanimously to recommend adoption of the 2015 budget to the full Board at the next meeting.
- On October 9 Beard participated in a video shoot for the Weingart Center's Annual Gala Awards, in which CCEA/BID were honored with the Community Leadership award. The Gala took place on November 6 at the Wilshire Country Club.
- On October 14, the BID hosted its annual meeting at Inner City Arts. Presenters included Councilmember Jose Huizar, LAPD Captain Prokop, and Safer Cities Initiative Lt. Billy Brockway.
- In November, Beard and the nominating committee met with several stakeholders in the District in efforts of recruiting new 2015 board members. As a result, two property owners expressed interest and were voted in at the November Board meeting. New members are Andy Bales, Union Rescue Mission and Sylvia Kavoukjian, Golden State Seafood.
- As of December 31, administrative expenditures for the fourth quarter were \$113,383.

## Los Angeles Downtown Industrial District

### Annual Limits & Year-To-Date Totals Quarter Ending December 31, 2014

BUDGET LINE ITEM	ANNUAL BUDGET	REVENUE TO DATE	AMOUNT THIS QTR	EXPENSES YEAR-TO-DATE	PROJECTED SPENDING FOR REMAINDER OF THE YEAR	EXPLANATION OF VARIANCE
ASSESSMENT INCOME	1,995,388	1,934,095				Includes assessment refund of \$39,380.32
City Fees	39,908			40,167		
Contingency	104,769		25,753	94,313		Includes delinquencies, reserves and legal fees incurred due to unforeseen circumstances
Administration	211,411		113,383	266,107		Increase due to overhead costs previously shared by Arts District BID
Security	1,011,740		252,765	914,174		Includes year-end accrual
Maintenance	519,634		178,140	568,009		
ED&C/Marketing	207,926		47,393	173,008		Increase due to costs previously shared by Arts District BID
<b>TOTAL EXPENSES</b>	<b>2,095,388</b>		<b>617,433</b>	<b>2,055,779</b>		

**Other income (not included above):**

DWP Grant	5,000
Prior Year(s) Assessment Income Received	91,810
Assessment Penalties	(5,429)
Interest-LA City	4,493
Dividend Income	44
<b>Total other income as of December 31, 2014</b>	<b>95,919</b>